

Report on the Use of the Student Activities Support Grant

22/23 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$148,850.00
B	Expenditure in the Current School Year:	\$148,850.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$0.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	7	\$8,084.00
Full-grant under the School Textbook Assistance Scheme	72	\$103,553.50
Meeting the school-based financially needy criteria	20	\$37,212.50 (capped at 25% of the total allocation for the school year)
Total	99	\$148,850.00

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	保齡球校隊訓練班(A)	Physical Education	7	\$18,768.00			✓		
2	保齡球校隊訓練班(B)	Physical Education	5	\$11,715.00			✓		
3	跳繩校隊訓練	Physical Education	6	\$11,601.00			✓		
4	足球隊訓練	Physical Education	2	\$3,576.00			✓		
5	男子籃球校隊訓練	Physical Education	6	\$6,397.00			✓		
6	普拉提體驗班	Physical Education	5	\$815.00			✓		
7	男子排球校隊訓練	Physical Education	5	\$6,350.00			✓		
8	乒乓球校隊訓練	Physical Education	4	\$5,716.00			✓		
9	女子排球校隊訓練	Physical Education	14	\$17,780.00			✓		
10	越野田徑校隊訓練	Physical Education	9	\$10,625.50			✓		

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
11	初中陶藝工作坊	Arts (Visual Arts)	7	\$9,242.00			✓		
12	第一期中國樂器班	Arts (Music)	4	\$4,000.00			✓		
13	第一期木結他AB班	Arts (Music)	1	\$1,000.00			✓		
14	第一期流行鼓AB班	Arts (Music)	1	\$1,000.00			✓		
15	第一期小提琴A-C班	Arts (Music)	2	\$1,600.00			✓		
16	第一期單簧管/色土風班	Arts (Music)	1	\$1,000.00			✓		
17	攝影書工作坊	Arts (Others)	5	\$12,500.00			✓		
18	歌舞劇團訓練	Arts (Others)	3	\$9,600.00			✓		
19	戲劇訓練班	Arts (Others)	5	\$8,155.00			✓		
20	編劇訓練班	Arts (Others)	1	\$833.50			✓		
21	Hip-hop 舞蹈訓練班	Arts (Others)	1	\$950.00			✓		
22	踢躡舞訓練班	Arts (Others)	1	\$3,846.00			✓		
23	Scrabble訓練班	English Language	3	\$1,760.00			✓		
24	參觀海下灣	Science	1	\$20.00	✓		✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			99	\$148,850.00					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1									
2									
3									
4									
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			0	\$0.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1									
2									
3									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			0	\$0.00					
Total			99	\$148,850.00					

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Ms. Fok Pik Shan (Vice Principal)
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