

C.C.C. Mong Man Wai College
Report on the Use of the Student Activities Support Grant
2019/2020 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$154,050
B	Expenditure in the Current School Year:	\$103,524.80
C	Unspent Amount to be Returned to the EDB (A – B):	\$50,525.2

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	15	\$5,632.5
Full-grant under the School Textbook Assistance Scheme	101	\$83,312.9
Meeting the school-based financially needy criteria	43	\$14,579.4 (capped at 25% of the total allocation for the school year)
TOTAL	159	\$103,524.8 (Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)					
				I	M	P	S	C	
1.1	Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises)								
Visual Arts	塑膠彩繪畫工作坊	667.00	1			P			
Visual Arts	繪畫工作坊	1,653.60	9			P			

¹ Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
Visual Arts	素描班	1,068.00	9			P		
Geography	參觀米埔自然保護區	20.00	1				I, M, C	
	Expenses on Item 1.1	3,408.60						
1.2	Local activities: To subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)							
ECA	保齡球隊初班	1,120.00	4			P		
ECA	跳繩校隊訓練班	3,250.80	12			P		
ECA	田徑校隊訓練班	934.00	5			P		
ECA	閃避球校隊訓練班	1,632.80	13			P		
ECA	乒乓球校隊訓練班	54.00	4			P		
ECA	男子籃球隊訓練	5,379.90	13			P		
ECA	女子排球校隊訓練班	9,684.00	12			P		
ECA	足球校隊訓練班	761.60	8			P		
ECA	保齡球校隊訓練班	582.60	3			P		
ECA	男子排球校隊訓練班	1,660.00	2			P		
ECA	中文話劇訓練班	1100.00	1				I	
ECA	Scrabble 訓練班	892.50	5				I	
Discipline Committee	領袖生訓練營	4,668.00	10				M	
	Expenses on Item 1.2	31,720.20						
1.3	Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions							
ECA	跳繩比利時文流團	4,620.00	3				I, M, P, S, C	

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
	Expenses on Item 1.3	4,620.00						
1.4	To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities							
	Expenses on Item 1.4	0						
1.5	Others							
Music	木結他班	5,334.00	7			P		
Music	單簧管班	2,134.00	3			P		
Music	小號長號第一期	2,134.00	3			P		
Music	中國樂器班	1,334.00	2			P		
Music	流行鼓班	2,668.00	4			P		
Music	長笛班	800	1			P		
Music	大提琴班	5,870.00	9			P		
Music	小提琴班	4,802.00	7			P		
	Expenses on Item 1.5	25,076.00						
1.6	To pay the expenses incurred from the cancellation of learning activities due to the COVID-19 outbreak under the one-off measure							
	Expenses on Item 1.6	0						
	Total	\$64,824.80	151					

Contact Person for Life-wide Learning (Name & Post): Miss Fok Pik Shan (Vice Principal)