

Report on the Use of the Student Activities Support Grant

23/24 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$126,750.00
B	Expenditure in the Current School Year:	\$92,232.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$34,518.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	13	\$10,034.00
Full-grant under the School Textbook Assistance Scheme	80	\$58,336.00
Meeting the school-based financially needy criteria	14	\$23,862.00 (capped at 25% of the total allocation for the school year)
Total	107	\$92,232.00

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	保齡球校隊訓練班(B)	Physical Education	5	\$15,350.00	✓				
2	戲劇訓練班	Arts (Others)	3	\$4,800.00			✓		
3	籃球隊訓練	Physical Education	2	\$2,707.00			✓		
4	初中繪畫工作坊(A)	Arts (Visual Arts)	2	\$950.00			✓		
5	雕塑工作坊	Arts (Visual Arts)	3	\$438.00			✓		
6	乒乓球隊訓練	Physical Education	1	\$1,295.00			✓		
7	領袖生訓練營	Leadership Training	13	\$6,877.00		✓			
8	保齡球校隊訓練班(A)	Physical Education	8	\$24,435.00			✓		

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
9	第一期長笛班	Arts (Music)	1	\$1,500.00			✓		
10	第一期古箏班	Arts (Music)	4	\$2,200.00			✓		
11	第一期小提琴班	Arts (Music)	6	\$4,800.00			✓		
12	創新科技嘉年華	Cross-Disciplinary (STEM)	2	\$46.00			✓		
13	2023 香港-大灣區中學模擬聯合國教科文組織	English Language	2	\$1,920.00	✓				
14	中一陸運會	Physical Education	10	\$650.00			✓		
15	中六級籃球隊訓練	Physical Education	3	\$6,711.00			✓		
16	中二級團隊領袖訓練日營	Leadership Training	5	\$1,855.00		✓			
17	流行鼓AB班	Arts (Music)	4	\$3,200.00			✓		
18	拳擊體驗班	Physical Education	3	\$132.00	✓		✓		
19	普拉提體驗班	Physical Education	7	\$462.00	✓		✓		
20	課外活動領袖生訓練	Leadership Training	1	\$2,160.00		✓			
21	田徑隊訓練	Physical Education	2	\$2,964.00			✓		
22	基礎航空工作坊	Cross-Disciplinary (STEM)	20	\$5,780.00			✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			107	\$91,232.00					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1									
2									
3									
4									
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			0	\$0.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1									
2									
3									
(Please insert rows above if the space provided is insufficient.)									

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
Expenses for Category 3			0	\$0.00					
Total			107	\$91,232.00					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Ms. Fok Pik Shan (Vice Principal)
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